2023-2024 Summer Career and Technical Education Gr Letter of Interest (LOI) Application Due 11:59 p.m. CT, Janu	
Texas Education Agency ® NOGA ID	
Authorizing legislation General Appropriations Act, House Bill 1, Article IX, Section	on 18.114(c)(v)
This LOI application must be submitted via email to loiapplications@tea.texas.gov. The LOI application may be signed with a digital ID or it may be signed by hand. Both forms of signature	Application stamp-in date and time
are acceptable. TEA must receive the application by 11:59 p.m. CT, January 29, 2024. Grant period from March 20, 2024-September 30, 2024	
Pre-award costs permitted from Not Permitted	
Required Attachments	
 Excel workbook with the grant's budget schedules (linked along with this form on the TEA G 	rants Opportunities page)
See the Program Guidelines for for additional attachment information.	
Select Focus Area (Applicants May Select One or Both Focus Areas)	
Focus Area 1: Career and Technical Education Course	
▼ Focus Area 2: Work-Based Learning Experiences	
Amendment Number	
Amendment number (For amendments only; enter N/A when completing this form to apply f	or grant funds):
Applicant Information	
Organization Schulenburg ISD CDN 075903 ESC 13	UEI
Address 521 Shorthorn Drive City Schulenburg ZIP 78956	S Vendor ID
Primary Contact Susie Shank Email susie.shank@blinn.edu	Phone 979-743-5239
Secondary Contact Sarah Nickel Email sarah.nickel@blinn.edu	Phone 979-743-5206
Certification and Incorporation	
understand that this application constitutes an offer and, if accepted by TEA or renegotiated binding agreement. I hereby certify that the information contained in this application is, to the and that the organization named above has authorized me as its representative to obligate the binding contractual agreement. I certify that any ensuing program and activity will be conducted to make the compliance with all applicable federal and state laws and regulations. In further certify my acceptance of the requirements conveyed in the following portions of the land that these documents are incorporated by reference as part of the LOI application and No	e best of my knowledge, correct is organization in a legally ted in accordance and -OI application, as applicable,

□ Debarment and Suspension Certification

☑ General and application-specific Provisions and Assurances ■ Lobbying Certification

Authorized Official Name Dr. Julie Motomura Title Superintendent

Phone 979-743-3448 Email motomura@schulenburgisd.net

notomina Date Signature

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Shared Services Arrangements	
Shared services arrangements (SSAs) are	permitted for this grant. Check the box below if applying as fiscal agent.
	lication is the fiscal agent of a planned SSA. All participating agencies will enter ibing the fiscal agent and SSA member responsibilities. All participants es Arrangement Attachment" must be completed and signed by all SSA fore the NOGA is issued.

Statutory/Program Assurances

The following assurances apply to this program. In order to meet the requirements of the program, the applicant must comply with these assurances.

Check each of the following boxes to indicate your compliance.

- 1. The applicant provides assurance that program funds will supplement (increase the level of service), and not supplant (replace) state mandates, State Board of Education rules, and activities previously conducted with state or local funds. The applicant provides assurance that state or local funds may not be decreased or diverted for other purposes merely because of the availability of these funds. The applicant provides assurance that program services and activities to be funded from this LOI will be supplementary to existing services and activities and will not be used for any services or activities required by state law, State Board of Education rules, or local policy.
- 2. The applicant provides assurance that the application does not contain any information that would be protected by the Family Educational Rights and Privacy Act (FERPA) from general release to the public.
- ☑ 3. The applicant provides assurance to adhere to all the Statutory and TEA Program requirements as noted in the 2023-2024 Summer Career and Technical Education Grant Program Guidelines.
- ☑ 4. The applicant provides assurance to adhere to all the Performance Measures, as noted in the 2023-2024 Summer Career and Technical Education Grant Program Guidelines, and shall provide to TEA, upon request, any performance data necessary to assess the success of the program.
- ≤ 5. The applicant provides assurance that curriculum will be appropriately aligned to regional labor market supported CTE programs of study.
- ☑ 6. The applicant provides assurance to provide data to TEA on student completion of courses through a special collection process run by TEA.
- ☑ 7. The applicant assures that any Electronic Information Resources (EIR) produced as part of this agreement will comply with the State of Texas Accessibility requirements as specified in 1 TAC 206, 1 TAC Chapter 213, Federal Section 508 standards, and the WCAG 2.0 AA Accessibility Guidelines.

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Summary of P	rogram (F	ocus Area 1)	
			plemented with grant funds. Include the overall mission and specific needs of will address the mission and needs.
N/A			
Summary of P			plemented with grant funds. Include the overall mission and specific needs of
			will address the mission and needs.
between Blinn Cand Fayetteville intermediary for Mission and Neecreating plans for students, creating collaboratively, post-secondary preparing studer Overview of Proprogram aimed a (Carpentry, HVA Program Scope: 96 hours of super Student Successemployability skillignment with liby regional employability program super successemployability skillignment with liby regional employability ski	college Distri ISD. As the our collabor. eds: ACCSS or postsecon ng economie our partners or workforce nts thorough gram: In line at supporting IC, Electrical We anticipa ervised work s Coaching: ills, focusing ndustry Neer lovers, ensui	ct and five local e fiscal agent for th ative efforts. is committed to e dary success. Ou s of scale that em provide academic career credential ly for university st with our mission, g vital industries in l, Plumbing), Auto ate supporting up to the supporting up to the supporting the careas success ds: Recognizing the ring that interns a	Success in South-Central Texas (ACCSS) represents a powerful partnership ducation agencies: Flatonia ISD, Schulenburg ISD, Weimar ISD, Columbus ISD, is grant project, Schulenburg Independent School District serves as an essential enhancing opportunities for rural youth in our region, fostering exploration, and runique partnership model enables the exchange of ideas, resources, and spower schools to offer programs that would otherwise be unattainable. It can career resources, guidance, and support essential for students to attain les. ACCSS actively addresses financial, transportation, and support barriers, and yor careers in high-demand fields. If for Focus Area 2, ACCSS plans to implement a transformative summer internship in our region: Health Sciences, Manufacturing, Welding, Construction Trades symptometries, and Diesel and Heavy Equipment. The stripping of \$15 per hour. The strippi
Target Audience rural partner dist Coordination wit possessing the ranticipated Impaconstraints during	e: We will tary ricts who are h Partners: A requisite skill act: The sum to the school	get rising 11th and e actively involved ACCSS will collab is and knowledge mer internship pro I year. Focusing o	d 12th-grade students, addressing the constraints faced by students in our small, in athletics and extracurricular activities during the school year. orate closely with business and industry partners (intern hosts) to identify students for successful internships. ogram offers valuable real-world experience, particularly crucial due to time in rising 11th and 12th-grade students, our goal is to provide transformative ring students for successful postsecondary paths and high-demand careers.

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Qualifications and Experience for Key P	ersonnel (Focus Area 1)
be involved in the implementation and delive	ence for primary project personnel and any external consultants projected to ry of the program. Include whether the position is existing or proposed.
Title and Responsibilities of Position	Required Qualifications and Experience
Qualifications and Experience for Key P	ersonnel (Focus Area 2)
Outline the required qualifications and experie	ence for primary project personnel and any external consultants projected to by of the program. Include whether the position is existing or proposed.
Title and Responsibilities of Position	Required Qualifications and Experience
Susie Shank, ACCSS Director (Existing Positio Serve as primary work-based learning coordina	Experience working as an intermediary. Knowledge of work-based learning best practices. Connections with local businesses and organizations.
Sarah Nickel, ACCSS Student Success Coach (Existing Position): Serve as student recruitmer coordinator	Experience working as an intermediary. Knowledge of work-based learning best practices. Connections with school district personnel. Developed ACCSS's innovative course, Foundations of College & Career Success.
Lynne Machac, SISD Business Manager. (Existing Position): Will serve as primary busine manager for the project	Experience working with state and federal grants. Knowledge of permissible grant expenditures. Knowledge of grant finance reporting requirements.
CareerCraft, (Contracted Professional Services Will assist with grant data collection, monitoring and reporting; WBL guidance	

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Goals, Objectives, and Strategies (Focu	ıs Area 1)
goals/objectives?	proposed program. What activities/strategies will be implemented to meet those
N/A	

Goals, Objectives, and Strategies (Focus Area 2)

Describe the major goals/objectives of the proposed program. What activities/strategies will be implemented to meet those goals/objectives?

- 1. Enhance Postsecondary Readiness: Goals: Prepare rural youth for postsecondary success by providing hands-on experience in high-demand industries. Increase the number of students with exposure to and understanding of potential career paths in Health Sciences, Manufacturing, Welding, Construction Trades, Automotive Services, and Diesel and Heavy Equipment.
- 2. Develop Employability Skills: Goals: Improve students' employability skills for workplace success. Enhance the employability skills of interns, focusing on time management, communication, and problem-solving abilities.
- 3. Address Barriers to Career Exploration: Goals: Overcome barriers related to limited work-based learning availability during the school year due to extracurricular activities. Enable rising 11th and 12th-grade students to engage in a meaningful summer internship program that aligns with their career interests.
- 4. Forge Strong Partnerships: Goals: Strengthen collaboration with industry partners to ensure the program's relevance and success. Foster close coordination with business and industry partners to identify suitable interns and align program activities with the current needs of regional employers.

 Activities/Strategies to Meet Goals/Objectives:
- 1. Internship Placement Process: Develop a robust process for selecting and placing interns in industries based on their career interests and aptitudes. Collaborate with school counselors and industry partners to assess students' skills, interests, and preferences to match them with suitable internships.
- 2. Employability Skills Workshops: Conduct workshops focusing on time management, communication, and problem-solving skills. Utilize ACCSS's Student Success Coach to deliver workshops and coaching sessions.
- 3. Targeted Recruitment and Outreach: Implement a targeted recruitment strategy for rising 11th and 12th-grade students. Engage with school administrators, teachers, and community organizations to identify eligible students and communicate the benefits of the summer internship program.
- 4. Regular Feedback and Assessment: Establish a feedback mechanism for ongoing assessment of the program.

rformance and Evaluation Measures (Focus Area 1)
escribe the performance measures identified for this program which are related to student outcomes and are consistent the purpose of the program. Include the tools used to measure performance, as well as the processes that will be used ensure the effectiveness of project objectives and strategies.
A
formance and Evaluation Measures (Focus Area 2)
scribe the performance measures identified for this program which are related to student outcomes and are consistent

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with the purpose of the program. Include the tools used to measure performance, as well as the processes that will be used to ensure the effectiveness of project objectives and strategies.

- 1. Student Participation: Track and report the number of students in internships or pre-apprenticeship training. Tools: Sign-up sheets, program databases, and regular check-ins with businesses. Process: Systematic tracking and communication with partners to verify participation.
- 2. Demographic Assessment: Use student information system data to determine student demographics. Tool: Comprehensive student information system. Process: Regularly analyze student demographic data to ensure program inclusivity.
- 3. Fall PEIMS Data Submission: Report all relevant data in the Fall PEIMS Submission. Tools: Standard PEIMS reporting procedures and templates. Process: Develop an efficient process for accurate data submission.
- 4. Business and Industry Partners: Maintain a list of partners offering work-based learning. Tools: Agreements, collaboration records, and a centralized partner database. Process: Regular updates to the partner list to ensure diverse opportunities.
- 5. Student Work Hours: Report total and average hours worked. Tools: Timesheets, attendance records, and a tracking system. Process: Establish an accurate time-tracking system for compliance.
- 6. Hourly Earnings: Report total and average hourly earnings. Tools: Payroll records, wage documentation, and financial tracking. Process: Regularly review payroll data to ensure accurate reporting.
- 7. Training Plans: Provide evidence of individualized training plans. Tools: Training plan templates and regular check-ins with students. Process: Develop and update plans based on student progress.
- 8. Partnership Agreements: Provide evidence of agreements with business partners. Tools: Signed agreements, MOUs, and communication records. Process: Regularly review and update agreements to meet changing needs.
- 9. Culminating Assessments: Provide evidence of assessments or skills recognition. Tools: Assessment records, skills documentation, and portfolios. Process: Implement assessments and document student achievements.

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Budget Narrative (Focus Area 1)	
Describe how the proposed budget will meet the needs and goa materials, contracts, travel, etc. If applicable, include a high-level Include a short narrative describing how adjustments will be ma	snapshot of funds currently allocated to similar programs.
N/A	
Budget Narrative (Focus Area 2)	

Describe how the proposed budget will meet the needs and goals of the program, including for staffing, supplies and materials, contracts, travel, etc. If applicable, include a high-level snapshot of funds currently allocated to similar programs. Include a short narrative describing how adjustments will be made in the future to meet needs.

Payroll (6100): \$8,850 | This category covers personnel salaries for work-based learning coordinators, the teacher for the employability skills workshop, and support staff involved in implementing and overseeing the summer course. Adequate staffing is essential for delivering quality education and support to participating students. Benefits contributions are included in the allocation.

Contracted and Professional Services (6200): \$35,000 | CareerCraft will receive \$5,000 to support data collection, monitoring, and reporting for the project. This collaboration ensures accurate and comprehensive tracking of program outcomes, providing valuable insights for continuous improvement. \$30,000 has been allocated to pay stipends to student interns upon successful completion of their summer internships.

Supplies and Materials (6300): \$1,150 | Funds in this category will be utilized to purchase necessary supplies and materials for any pre-internship training which may occur.

Other Operating Costs (6400): \$0 I No funds will be allocated to other operating costs as the ACCSS program has funds to cover any miscellaneous operating expenses vital for the successful implementation of the summer program.

Capital Outlay (6600): \$0 | No funds will be allocated to capital outlay for this program, as it primarily focuses on pperational and educational needs rather than significant infrastructure or equipment investments.

Indirect Costs: \$5,000 | Description: Indirect costs cover administrative and operational expenses associated with managing the overall program.

Adjustments to the budget will be made in the future based on ongoing program assessments, participant feedback, and any unforeseen circumstances. Regular reviews will ensure that funds are reallocated as needed to optimize program outcomes and address emerging needs. Routine collaboration between Schulenburg ISD and ACCSS at Blinn College District will be key to managing the budget for the summer program.

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Program Requirements	
area of need the LEA has that hinders th	licants must complete a Needs Assessment Summary indicating specific ne completion of courses within programs of study. (For example: program of study teacher availability, etc.)
N/A	
	N.
	icants must complete a Needs Assessment Summary indicating specific area of ning opportunities. (For example: describing transportation limitations, ogram of study teacher availability, etc.)
	ce challenges accessing work-based learning opportunities due to
ransportation limitations; especially in rui	ral areas. ent schedules during the school year impact their ability to engage in
	nts involved in extracurricular activities, clubs, and sports may struggle to
ind time for internships during traditional	
s. Teacher Availability: Limited availability experiences. Adequate mentorship and q	of teachers to oversee and support students during work-based learning uidance may be compromised due to teacher availability constraints.
Strategies to Address Identified Needs:	
	with local school and community transportation services or explore less limitations. By providing viable transportation solutions, ACCSS aims to
ensure equitable access to work-based le	earning opportunities for all students engaged in the summer program.
2. Flexible Scheduling: Implement summe	er work-based learning scheduling options to accommodate students
nvolved in extracurricular activities during ensures that students can participate in ir	g the school year. Offering summer work-based learning scheduling options atternships without compromising their other commitments.
Teacher Support and Training: Provide	support and training for program-of-study teachers to enhance their
effectiveness in overseeing work-based le	earning experiences. CTE teachers will complete TEAs Work-Based
earning training at TEALearn. Strengthe. Collaborative Approach: ACCSS empha	ning teacher support ensures that students receive valuable mentorship. asizes collaboration with partner ISDs, local businesses, and educators to
address these identified needs. Establish	ing open communication channels and feedback mechanisms will allow for
paging adjustments and fester a collabo	rative environment to ensure success of the Summer Internship Program.

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Program Requirements, cont'd.	
study that will be offered (see https://tea.	fy which program(s) of study and the CTE course(s) in the program(s) of texas.gov/academics/college-career-and-military-prep/career-and-technical-programs of study). Include the number of in this focus area.
N/A	
Annelson in an expensive management of the second control of the second expensive variable second that the second expensive	y business and industry partners who will be involved in the program. ing model(s) which will be utilized and the number of students who will be
In Focus Area 2, ACCSS is proud to partnership work-based learning opportunities for stud 1. Automotive Services: Cavenders Auto 02. Health Sciences: Regency Nursing (six home health services, and physical therap 3. Welding: Titan Production	
5. Diesel and Heavy Equipment: McCourt 6. Manufacturing: Dairy Farmer's of Amer *Additional partners may be added. These Work-Based Learning Model: The work-bastructured 4-6 week period during which ir host companies. The model emphasizes period mentorship from seasoned professionals. Number of Students Engaged and Support across the various industries during the sufference will receive compensation at a rate ACCSS's collaboration with these esteemed.	ica, Cal-Maine Food's Inc. partners are confirmed. ased learning model for the summer internship program will involve a atterns will be actively engaged in hands-on experiences at their respective bractical skills development, exposure to real-world industry practices, and atted: ACCSS's goal is to engage and support a cohort of 20 student interns ammer program. Each intern is expected to dedicate 96 hours over the 4-6 sive and immersive learning experience. To support their commitment,

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Appendix I: Am	nendment	Description and	Purpose (leave this section blank when completing the initial application for funding)
An amendment must be submitted when the program plan or budget is altered for the reasons described in the "When to Amend the Application" document posted on the Administering a Grant page. The following are required to be submitted for an amendment: (1) Page 1 of the application with updated contact information and current authorized official's signature and date, (2) Appendix I with changes identified and described, (3) all updated sections of the application or budget affected by the changes identified below, and, if applicable, (4) Amended Budget Request. Amendment Instructions with more details can be found on the last tab of the budget template. You may duplicate this page			
Amended Section	on		Reason for Amendment
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		•	