| AT U.S.  | ner Career and Techni<br>LOI) Application Due 11   |   |  |   |
|--|--|---|--|---|
| Texas Education Agency NOGA ID   |  | р   |  |   |
|  | iations Act, House Bill 1  | , Article IX, Sec   | ction 18.114(c)(v)   |   |
|  |  |   | Application stamp-in da  | ate and time                                      |
| This LOI application must be submitted via email to I  | oiapplications@tea.texas.gov   |   |  |   |
| The LOI application may be signed with a digital ID o are acceptable.  | r it may be signed by hand. Botl   | n forms of signature  |  |   |
| TEA must receive the application by 11:59 p.m. CT, I<br>Grant period from March 1  | November 16, 2022.<br>2023-September 30, 202   | 3   |  |   |
| Pre-award costs permitted from   | Not Permitted  |   |  |   |
| Required Attachments   |  |   |  |   |
| 1. Excel workbook with the grant's budget sch  | edules (linked along with th   | is form on the TEA  | Grants Opportunitie  | es page)  |
| See the Program Guidelines for for additional a  | attachment information.  |   |  |   |
| Select Focus Area (Applicants May Sele   |  | eas)  |  |   |
| ☐ Focus Area 1: Career and Technical Educa   | tion Course  |   |  |   |
| ⊠ Focus Area 2: Work-Based Learning Exper  | ences  |   |  |   |
| Amendment Number   |  |   |  |   |
| Amendment number (For amendments only;   | enter N/A when completing  | g this form to appl   | y for grant funds):  | N/A   |
| Applicant Information  |  |   |  | WINE THE STATE                                    |
| Organization Bastrop Independent School Dis  | trict CDN 011901 Ca  | mpus  | ESC 13 UEI   |   |
| Address 906 Farm Street  | City   | ZIP 786   | Vendor ID 1  | 746000230   |
| Primary Contact Amanda Brantley  | Email abrantley@bisd   | tx.org  |  | 2-772-7114  |
| Secondary Contact Steven Henn  | Email shenn@bisdtx.c   | org   | Phone <sup>512</sup>   | 2-772-7240  |
| Certification and Incorporation  |  |   |  |   |
| I understand that this application constitutes a<br>binding agreement. I hereby certify that the in<br>and that the organization named above has a<br>binding contractual agreement. I certify that a<br>compliance with all applicable federal and sta<br>I further certify my acceptance of the requiren   | formation contained in this<br>athorized me as its represer<br>ny ensuing program and ac<br>te laws and regulations.<br>nents conveyed in the follow | application is, to<br>stative to obligate<br>tivity will be cond<br>ving portions of th | the best of my know<br>this organization in<br>ucted in accordance<br>ne LOI application, as | ledge, correct<br>a legally<br>and<br>applicable, |
| and that these documents are incorporated by   | ·  | • •   |  |   |
| □ LOI application, guidelines, and instruction     □ Consequence of application are sifted Providing.  |  |   | nd Suspension Certifi  | ication   |
| ⊠ General and application-specific Provision     ☐ | and Assurances   | □ Lobbying Cert   |  |   |
| Authorized Official Name Barry Edwards   |  | Title Superinte   |  |   |
| Email bedwards@bisdtx.org  |  | Phone 5   | 12-772-7100  |   |
| Signature Bany Edwards   |  | D   | Date 11-11-20  | 722   |
| RFA # 701-23-103 SAS # 473-23 2022-2   | 023 Summer Career a  | nd Technical E  | ducation Grant   | Page 1 of 10                                      |

| CDN 011901 Vendor ID 1746000230  | Amendment #   |
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| Shared Services Arrangements   |   |
| The LEA or ESC submitting this application   | tted for this grant. <b>Check the box below if applying as fiscal agent.</b> It is the fiscal agent of a planned SSA. All participating agencies will enter   |
|  | he fiscal agent and SSA member responsibilities. All participants<br>ngement Attachment" must be completed and signed by all SSA<br>e NOGA is issued.   |
| Statutory/Program Assurances   |   |
| The following assurances apply to this program. In comply with these assurances.   | order to meet the requirements of the program, the applicant must   |
| (replace) state mandates, State Board of Education applicant provides assurance that state or local functions of the availability of these funds. The applicance of the availability of these funds. | m funds will supplement (increase the level of service), and not supplant on rules, and activities previously conducted with state or local funds. The funds may not be decreased or diverted for other purposes merely oplicant provides assurance that program services and activities to be xisting services and activities and will not be used for any services or |
| 2. The applicant provides assurance that the app<br>Family Educational Rights and Privacy Act (FERP)   | plication does not contain any information that would be protected by the A) from general release to the public.  |
|  | all the Statutory and TEA Program requirements as noted in the tion Grant Program Guidelines.   |
|  | o all the Performance Measures, as noted in the 2022-2023 Summer Caree<br>nes, and shall provide to TEA, upon request, any performance data   |
| 5. The applicant provides assurance that curricul<br>programs of study.  | um will be appropriately aligned to regional labor market supported CTE   |
| 6. The applicant provides assurance to provide d process run by TEA.   | ata to TEA on student completion of courses through a special collection  |

▼ 7. The applicant assures that any Electronic Information Resources (EIR) produced as part of this agreement will comply with the State of Texas Accessibility requirements as specified in 1 TAC 206, 1 TAC Chapter 213, Federal Section 508

standards, and the WCAG 2.0 AA Accessibility Guidelines.

| CDN 011901 Vendor ID 1746000230 Amendment #   | ‡     |
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| Summary of Program (Focus Area 1)   |       |
| Provide an overview of the program to be implemented with grant funds. Include the overall mission and specific need the organization. Describe how the program will address the mission and needs. | ls of |
| N/A   |       |

## Summary of Program (Focus Area 2)

Provide an overview of the program to be implemented with grant funds. Include the overall mission and specific needs of the organization. Describe how the program will address the mission and needs.

Bastrop ISD intends to use grant funds to offer paid internships to BISD students in the greater Bastrop area. According to the National Center for Education Statistics, Bastrop ISD is a rural distant district. The city of Bastrop is located approximately 35 miles east of Austin. The district serves students from Bastrop, Cedar Creek, Paige, Red Rock, Rockne, and vast rural areas of Bastrop County. Our mission as a district is to empower our graduates to become successful and productive in a global society. Two of our core beliefs are 1.) that community collaboration directly results in the growth of our schools, and 2.) that involvement beyond the classroom contributes to student success. Our proposed CTE Summer Internship Program aligns directly with our district mission and beliefs. Our district leaders and school board members are committed to offering CTE programs of study which are aligned with regional labor needs and workforce projections leading to living wage jobs.

Bastrop ISD will utilize grant funding to implement a summer internship program in partnership with the Bastrop Economic Development Corporation and the Bastrop Chamber of Commerce. Through the summer program, we will provide students with several days of pre-internship training and instruction followed by internships with local businesses, many of whom are members of the Bastrop Chamber of Commerce. Students are estimated to work at least 80 hours at their internship over the course of 2-8 weeks, depending on their internship placement and business needs. Businesses will be able to extend the internship beyond 80 hours using their funds if it is of value to their business. At least 35 students from Bastrop HS, Cedar Creek HS, and Colorado River Collegiate Academy (CRCA) will be served through the internship program. A stretch goal for Summer 2023 is to place 60 students in paid internship positions. Students will be paid a stipend by Bastrop ISD for the work performed for community members.

Based on knowledge from the two previous summers, we have developed a joint funding model where local businesses pay a portion of the student/intern wages and the district pays the remainder of the student/intern wages. This approach has allowed us to serve more students and we anticipate more businesses assisting with this model. We will identify and encourage current 11th grade students who have taken at least two CTE courses to apply for the summer program. The Bastrop EDC and Bastrop Chamber will coordinate with local businesses to host the interns. The internship program is designed to collaborate with businesses in our community in order to provide meaningful work-based learning opportunities for our students. Interns will be placed with companies based on their course of study, interests, aptitudes, and aspirations to ensure a mutually beneficial relationship for the student and hosting business.

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| Qualifications and Experience for Key Per   | sonnel (Focus Area 1)  |
| be involved in the implementation and delivery  | ce for primary project personnel and any external consultants projected to of the program. Include whether the position is existing or proposed. |
| Title and Responsibilities of Position  | Required Qualifications and Experience   |
| N/A   |  |
| Qualifications and Experience for Key Per   | sonnel (Focus Area 2)  |
| Outline the required qualifications and experience  | ce for primary project personnel and any external consultants projected to   |
| · · · · · · · · · · · · · · · · · · ·   | of the program. Include whether the position is existing or proposed.  |
| Title and Responsibilities of Position  | Required Qualifications and Experience   |
| Individual TBD, BISD teacher, will co-teach pre-<br>internship training and supervise interns (existing<br>position)            | Certified CTE teacher; Experience monitoring work-based learning placements with local employers   |
| Individual TBD, BISD teacher, will co-teach pre-<br>internship training and supervise interns (existing<br>position)            | Certified CTE teacher; Experience monitoring work-based learning placements with local employers   |
| Amanda Brantley, BISD Director of College, Career, and Military Readiness, will coordinate grant activities (existing position) | Experience implementing and monitoring state and federal grant programs and supporting CTE programs and work-based learning                      |

to source internship providers (external position)

Jean Riemenschneider at Bastrop EDC, will help

Steven Henn, BISD WBL & PTECH Coordinator,

will coordinate internship placements with

business partners (existing position)

Project Manager at Bastrop EDC; experience leading community-wide events; well-connected to business community

Experience implementing state grant programs and evaluating outcomes of

grants; Understanding of CTE and work-based learning programs in BISD

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| Goals, Objectives, and Strategies (Focus Area 1)                                      |  |
| Describe the major goals/objectives of the proposed program. What a goals/objectives? | ctivities/strategies will be implemented to meet those |

| ioals. Objectives, and Strate | ning (France Aven 2) | zamaneja škastovija pogodiji ili da k |
|-------------------------------|----------------------|---------------------------------------|

N/A

Describe the major goals/objectives of the proposed program. What activities/strategies will be implemented to meet those goals/objectives?

Our objective is to prepare students for successful entry into college, the workforce/a career, or the military after high school graduation. Specifically, we strive to serve our at risk and economically disadvantaged student population through this summer program. Students will be supported through collaboration with the Bastrop Economic Development Corporation, the Bastrop Chamber of Commerce, and local business partners to place students into summer internships with local businesses and organizations. We believe strongly in community involvement and collaboration and this program is a prime example of how our community supports students.

Our goals for the summer program are: By August 31, 2023, successfully place at least 35 students into internships with local businesses and organizations. A stretch goal is to place 60 students. All participants (100%) will successfully complete a pre-internship training and receive favorable marks from their internship sponsor. We will meet these goals and objectives by ensuring our leadership is equipped to support the CTE Summer Internship program. We will utilize our website and social media pages to spread awareness about the objective, mission, and activities. We will ensure students are enrolled in the program in time to plan for summer activities by beginning recruitment and enrollment as soon as the grant award is announced. We will target recruiting/enrolling 11th grade students from Bastrop HS, Cedar Creek HS, and CRCA who have taken at least two CTE courses. The teachers will be supported by the Bastrop ISD administrators as needed to ensure students master the content and are successful in internship placements. Depending on the student and internship placement, credit may be awarded for the Project-Based Research course (PEIMS Service ID: 12701500). TEKS for this course indicate that students should research a real-world problem and be matched with a mentor from a local business to utilize research methods to investigate possible solutions to the problem. If the research project is aligned to the student's career interests, we feel the summer experience may adequately address the TEKS for the course. We want our students to gain real-world experience, but awarding course credit for successful completion is a secondary goal.

| Performance and Evaluation Measures (Focus Area 1)   |  |
|--|--|
| Describe the performance measures identified for this program which are related to student outcomes and are consisten with the purpose of the program. Include the tools used to measure performance, as well as the processes that will be us to ensure the effectiveness of project objectives and strategies. |  |
| N/A  |  |
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### Performance and Evaluation Measures (Focus Area 2)

Vendor ID 1746000230

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Describe the performance measures identified for this program which are related to student outcomes and are consistent with the purpose of the program. Include the tools used to measure performance, as well as the processes that will be used to ensure the effectiveness of project objectives and strategies.

Bastrop ISD's CTE Summer Internship Program will be focused on student outcomes and evaluated based on several performance measures and data points. We will collect data on the demographics of students who enroll in, participate in, and complete the program, including grade level, race/ethnicity, and economically disadvantaged status, as well as whether they have been identified as in need of special education services. We will utilize other data collected for TSDS PEIMS to provide analysis numbers for district leadership, our school board, and TEA grant reporting requirements. Our goal is to have at least 35 students participate in the program. We would like for at least half of those students to receive course credit for the Project-Based Research course (PEIMS Service ID # 12701500). Another goal is to have 100% of the interns receive positive feedback from internship providers/sponsors regarding their on-the-job performance. A final goal is to receive indication from all internship providers/sponsors (100%) that they would be willing to host students again in future iterations of the program.

We will provide additional services to students who need support, such as tutoring and mentoring sessions with the teacher. We provide wraparound services like these in order to provide an equitable setting for all students, the majority (approx. 70%) of whom are from economically disadvantaged households. Data on all of these services will be collected by the teacher and Bastrop ISD Career and Technical Education Department staff to evaluate student need and intervention. An internship training plan will be utilized and will measure student competency and growth in technical skills and employability skills. These assessments will be used to determine intervention needs and evaluate TEKS mastery for course credit. To measure student learning objectives and outcomes in the internship, student internship training plans will be evaluated the first week of the program and at the end of the summer. We will administer a feedback tool with our business partners regarding our students behavior and performance during the internship to gather and analyze this data. The data will be both qualitative and quantitative and will provide insight on our success regarding our targeted goals, learning objectives, and student outcomes.

Amendment #

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### **Budget Narrative (Focus Area 1)**

Describe how the proposed budget will meet the needs and goals of the program, including for staffing, supplies and materials, contracts, travel, etc. If applicable, include a high-level snapshot of funds currently allocated to similar programs. Include a short narrative describing how adjustments will be made in the future to meet needs.

| I/A                  |      |  |  |             |
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## **Budget Narrative (Focus Area 2)**

Describe how the proposed budget will meet the needs and goals of the program, including for staffing, supplies and materials, contracts, travel, etc. If applicable, include a high-level snapshot of funds currently allocated to similar programs. Include a short narrative describing how adjustments will be made in the future to meet needs.

Payroll (6100): \$6,420 has been budgeted to provide extra duty pay to two CTE teachers to serve as program coordinators and internship supervisors for the program. A small amount has been set aside for benefits contributions. The internship supervisors will be existing CTE teachers who have experience organizing and managing work-based learning experiences for students.

Professional and Contracted Services (6200): \$42,330 has been budgeted for student/intern stipends as contracted service providers through the school district. As mentioned previously, a split funding model has been developed which allows both local businesses and the school district to each pay a portion of the intern's stipend. This approach has allowed us to expand capacity and serve more students. CCMR Outcomes Bonus funding will be used to supplement this project to serve additional students. Our goal is that each intern earns at least \$16/hour.

Supplies and Materials (6300): \$500 has been allocated to procure pre-internship training supplies and materials for use prior to students actually beginning their internships. \$500 has been allocated to purchase any uniforms or equipment which may be required for a student's internship experience.

Other Operating Costs (6400): \$250 has been budgeted for any unforseen operating costs which may arise.

Capital Outlay (6600): \$0

Indirect Costs: \$0

Total Budget Request: \$50,000

| Program Requirements  1a. Needs Assessment (Focus Area 1)  N/A | CDN 011901 Vendor ID 1746000230     | Amendment # |
|--|-------------------------------------|-------------|
|  | Program Requirements                |             |
| N/A  | 1a. Needs Assessment (Focus Area 1) |             |
| N/A  |                                     |             |
|  | N/A                                 |             |
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1b. Needs Assessment (Focus Area 2)

At this time, our need is to provide our students with meaningful work-based learning opportunities so that they can develop employability skills while providing value to our community and multiple businesses within and near our school district. Our students have a wide range of career aspirations and we strive to help students learn about their interests while in high school. Summer work-based learning provides a unique opportunity for our district to engage local businesses and organizations in helping our students learn about themselves and the career fields they wish to pursue. The summer months are ideal for our students because full days can be allocated for on-the-job experience compared to the traditional school day when only small chunks of time can be dedicated for on-the -job experience. During the school year many of our students participate in fine arts and athletic programs which limits their ability to have part-time jobs. During the summer months, many of our students do not have those additional fine arts or athletic obligations.

Bastrop is a growing and thriving community and businesses are growing too. The district strives to offer CTE programs of study which will ultimately meet the hiring demands of our employer base across the community. We've heard from local partners that hiring for construction trades and healthcare positions is a challenge. Our programs are designed to develop future workforce pipelines for these industries.

Meeting the needs of our traditionally underserved populations is a priority for the school district. Approx. 75% of students qualify for free and reduced or are considered at risk. This summer program helps to introduce students to a professional environment which may not be possible to experience during the traditional school calendar.

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### Program Requirements, cont'd.

2. **Focus Area 1**: Applicants must specify which program(s) of study and the CTE course(s) in the program(s) of study that will be offered (see <a href="https://tea.texas.gov/academics/college-career-and-military-prep/career-and-technical-education/cte-programs-of-study">https://tea.texas.gov/academics/college-career-and-military-prep/career-and-technical-education/cte-programs-of-study</a> for a list of the approved statewide programs of study). Include the number of students who be engaged and supported in this focus area.

|    | N/A |
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3. **Focus Area 2:** Applicants must specify business and industry partners who will be involved in the program. Additionally, specify the work-based learning model(s) which will be utilized and the number of students who will be engaged and supported.

Grant funds from the 22-23 Summer CTE Grant will allow Bastrop ISD to continue to offer a CTE Summer Internship Program. The program will serve 35-60 students from Bastrop HS, Cedar Creek HS, and Colorado River Collegiate Academy (CRCA). The program will last up to 10 weeks with the first 2 weeks focusing on preparing students for their 2-8 week internships. Students may receive course credit for Project-Based Research and will be paid for their nternship hours. Students are estimated to complete 18 hours of internship training over the first 2 weeks and work 80 hours at their internship, depending on their internship placement. The internships will take place between mid June and mid August, depending on the needs of the business partner hosting each intern. If valuable to individual Internship providers, businesses will be able to extend the internship beyond 80 hours using their business funds. The Summer Internship Program will support multiple CTE programs of study. While all students will be eligible for the program, outreach and recruitment efforts will center on students who have taken two or more CTE courses. Based on conversations with the Bastrop Chamber of Commerce, students actively involved in the following programs of study may be attractive candidates for local businesses: Design and Multimedia Arts; Digital Communications; Business Management; Lodging and Resort Management; Manufacturing; and Health Science. The primary work-based learning model will be paid internships. Internships are effective career preparation experiences to help students gain real-world experience and develop their portfolio of employability skills. The following are some of the businesses/organizations who hosted interns during Summer 2022: Bastrop Chamber of Commerce, Butler Contracting, Centum Oak Realty, the City of Bastrop, Loose Cannon Industries, Parobek Plumbing, Tuck Law Group, and TCS Mechanical. TCS Mechanical has provided a letter of support for this program which is included in our application packet.

| CDN | 011901 | Vendor ID 1746000230 |
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Amendment #

# Appendix I: Amendment Description and Purpose (leave this section blank when completing the initial application for funding)

An amendment must be submitted when the program plan or budget is altered for the reasons described in the "When to Amend the Application" document posted on the <u>Administering a Grant page</u>. The following are required to be submitted for an amendment: (1) Page 1 of the application with updated contact information and current authorized official's signature and date, (2) Appendix I with changes identified and described, (3) all updated sections of the application or budget affected by the changes identified below, and, if applicable, (4) Amended Budget Request. Amendment Instructions with more details can be found on the last tab of the budget template.

You may duplicate this page

| Amended Section | Reason for Amendment                           |
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