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Texas Education Agency	1

# 2022-2023 TEA Online Testing Infrastructure Matching Grant Letter of Interest (LOI) Application Due 11:59 p.m. CT, April 04, 2022

NOGA ID

Authorizing legislation

Article III, Rider 85, 87th Texas Legislature, Contingency For Senate Bill 1171

This LOI application must be submitted via email to loiapplications@tea.texas.gov.

The LOI application may be signed with a digital ID or it may be signed by hand. Both forms of signature are acceptable.

TEA must receive the application by 11:59 p.m. CT, April 04, 2022.

Grant period from

June 06, 2022-March 31, 2023

Application stamp-in date and time

## **Required Attachments**

- 1. Excel workbook with the grant's budget schedules (linked along with this form on the TEA Grants Opportunities page)
- 2. Campus-level Program Planning Attachment (linked along with this form on the TEA Grants Opportunities page)
- 3. PDF copy of FCC Form 471 for E-Rate F22 (As discussed in Program Guidelines)

Amendment Number					THE PARTY		TRACE OF THE PARTY
Amendment number (For amendments only; er	iter N/A	when comple	eting this for	rm to apply for g	grant fund	ds):	
Applicant Information	No. 10 co						Car Villa
Organization Hooks ISD		DN 019902	Campus 00	02/102	ESC 8	DUNS	
Address 100 E 5th		City Hooks	5	ZIP 75561	Vendo	r ID 17	756001809
Primary Contact Taylor Clements	Email	clementst@h	ooksisd.net		Phor	e 903	-547-6077
Secondary Contact Tracy Cook	Email	cookt@hooks	sisd.net		Phor	ie 903	-547-6077
Certification and Incorporation				STORY OF THE REAL PROPERTY.			100 mm
binding agreement. I hereby certify that the info and that the organization named above has auth binding contractual agreement. I certify that any compliance with all applicable federal and state	norized v ensuin	me as its repre ng program and	esentative to d activity wi	o obligate this o	organizatio	on in a	legally
I further certify my acceptance of the requirement and that these documents are incorporated by re							
$\boxtimes$ LOI application, guidelines, and instructions			⊠ Deb	parment and Sus	spension (	Certific	ation
⊠ General and application-specific Provisions a	nd Assi	urances	⊠ Lob	bying Certificati	ion		
Authorized Official Name Byron K Minter			Title	Superintenden	t		
Email minterk@hooksisd.net				Phone 903-54	47-6077		
Signature Byron K. Minter				Date	3/3/	1/20	2
DEA # 201 22 101/545 # 544 22 0022-2023	TEA	Online Test	ing Infrac	turcture Mai	telaine !	-	0 4 66

CDN 019902   Vendor ID 1756001809	Amendment #
Shared Services Arrangements	
	e permitted for this grant. <b>Check the box below if applying as fiscal agent.</b>
The LEA or ESC submitting this app into a written SSA agreement desc	plication is the fiscal agent of a planned SSA. All participating agencies will enter ribing the fiscal agent and SSA member responsibilities. All participants are Arrangement Attachment" must be completed and signed by all SSA
Statutory/Program Requirements	
Please select the type of opportunity being	applied for. Select one of the following:
C Select this box if applying for Tier 1	
© Select this box if applying for Tier 2	
Statutory/Program Assurances	
The following assurances apply to this progromply with these assurances.	ram. In order to meet the requirements of the program, the applicant must
Check each of the following boxes to indicate	te your compliance.
	the application does not contain any information that would be protected by the t (FERPA) from general release to the public.
■ 2. The applicant provides assurance to ad 2022-2023 TEA Online Testing Infrastruct	lhere to all the Statutory and TEA Program requirements as noted in the ure Matching Grant Program Guidelines.
	there to all the Performance Measures, as noted in the 2022-2023 TEA Online ogram Guidelines, and shall provide to TEA, upon request, any performance data ogram.
☑ 4. The applicant provides assurance that	FCC Form 471 meets the FY2022 E-Rate application standard.
5. The applicant provides assurance that substantiated by the information listed in	the data provided in the Campus-level Program Planning Attachment is n the FCC Form 471.
☑ 6. The applicant provides assurance that	it plans to apply or has already applied for FY2022 E-Rate funding.
7. The applicant provides assurance that campus eligibility for the funds.	it has used the <u>Cambium Network Diagnostics</u> tool to evaluate and report
8. The applicant provides assurance that minimum testing bandwidth.	it has only requested funds for campuses that do not currently have the

2 9. The applicant provides assurance that it plans to achieve minimum testing bandwidth by the anticipated project

completion date as specified in the Campus-level Program Planning Attachment.

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Sun	nmary of	Program	william at 1 with		
				•	nented with grant funds. Include the overall mission and specific needs of
the	organizatio	on. Describe	how the program	will a	address the mission and needs.
					re Matching Grant allows Hooks ISD to purchase and implement infrastructure
can	1puses. 72%	of the stude		mpuse	or online testing. This grant will provide stable connections for 2 of our 3 es will benefit the first year of the grant on the STAAR tests and allow the PreK-2nd
	مام مام دادا د	.1		11 -	and well-the section 22 or the hours and 20
acc the stat	ess points w 2023 schoo e and collec student cur	vill be added of year. The cu ge testing ne	to help support the urrent infrastructure eded for 9th-12th gi	need of is over rade. B	r, 1 uplink switch, 23 switches, and 20 access points replaced. An additional 16 of additional bandwidth in classrooms to have the means of all online testing in 10 years old and does not support the bandwidth needed for the amount of 3 ased on the cambium test, currently we have an average of 0.0 Mbps bandwidth the upgrades. We have between 300-375 students that take EOC tests 9th-12th
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tha: 0.5/	t we will rep Mbps to 1.8i	olace and an a Mbps. Our ele	additional 11 access ementary campus h	points as 113	roller, 1 uplink switch, 7-48 port switches, and 20 access points installed in 2005 s will be installed. The project will increase bandwidth per student tester from students out of 300 that will be required to take the STAAR test online plus in 2nd grade that are also online.
The	eguipment	will increase	our bandwidth spe	eds th	nroughout these campuses to allow for more reliable connectivity for all students
	ing.				
Qua	lification	s and Exp	erience for Key	Perso	onnel
					e for primary project personnel and any external consultants projected to
be ir		-		ery of	f the program. Include whether the position is existing or proposed.
_	Title and	d Responsib	ilities of Position		Required Qualifications and Experience
inst	allation and	I configuratio	nt- overseeing on, previously distric	t E-	Certification: A+, Net+, iNet+, Microsoft MCSE, CISCO CCNP/DP, CISCO VOIP, CISCO Wireless, CISCO Security
Rate	personnel	and technolo	ogy director.		Installed, configured, overseen current infrastructure and networks
Tay	or Clement	s- Federal and	d Special Programs		
Coo	rdinator, Di	strict E-Rate j	personal, District Tes		E-Rate personal- 3 years,
Coo	rdinator, In:	structional Te	echnology Coordina	tor	
eng	ineering de	sign, installat	providing equipme tion and testing, net old equipement		IT provider since 1994. Has installed and updated current infrastructure and networks. Provides district IT services.
uoc	umentation	i, removal of	oia equipement		

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### Goals, Objectives, and Strategies

Describe the major goals/objectives of the proposed program. What activities/strategies will be implemented to meet those goals/objectives?

Hooks ISD has the same goal for elementary and high school, to increase bandwidth to support online testing. To reach this goal, we need to replace switches and access points that are out dated and do not provide the connectivity needed to run the Cambium platform. Additional access points are needed to allow the amount of connections needed for the number of testers. We anticipate bandwidth speeds at the elementary of 1.8Mbps per tester and 0.9 Mbps at the high school.

All equipment will be installed into our existing infrastructure and will be installed by online testing in Spring 2023.

This year, through E-Rate bidding, we changed internet providers to increase our internet from 1G to 10G. Over the past 3 school years, we replaced servers at all campuses, switches and access points at our junior high campus, and increased cyber-security measures district wide.

We have also increased the number of mobile devices on all of our campuses during COVID. Chromebooks and wireless testing provided benefits for the technology department and students who had more freedom in locations and group size to accommodate all of our students' individual needs to be successful on testing.

#### Performance and Evaluation Measures

Describe the performance measures identified for this program which are related to student outcomes and are consistent with the purpose of the program. Include the tools used to measure performance, as well as the processes that will be used to ensure the effectiveness of project objectives and strategies.

If awarded the funds, Hooks High School and Hooks Elementary school will have bandwidth of at least 500 Kpbs per concurrent tester by the anticipated grant completion date. All students at these campuses will test online for STAAR summative testing for December 2022 EOC and Spring 2021 3-8 STAAR exams.

Once new internal connections are installed, the technology team will ensure bandwidth by using the Cambium Network Diagnostics Tool.

The vendor awarded the E-Rate proposal will order all equipment at the time we receive approval from E-Rate which typically happens between July and October. All equipment, is currently in stock at the time of this grant application, and will be installed for Hooks ISD to meet timelines for testing.

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#### **Budget Narrative**

Describe how the proposed budget will meet the needs and goals of the program, including for staffing, supplies and materials, contracts, travel, etc. If applicable, include a high-level snapshot of funds currently allocated to similar programs. Include a short narrative describing how adjustments will be made in the future to meet needs.

The proposed budget will meet the needs and goals of Hooks ISD and TEA to have all students testing online with a minimum bandwidth of 500Kmps. The infrastructure at the high school and elementary campus does not currently support required bandwidth

Our district's long-range technology plan has allowed us to upgrade multiple Tier 1 connectivity projects over the past 10 years. We have utilized E-Rate funding, district funds, and additional federal and state funding through grants to make improvements on all campuses. Due to the rural and spread out locations of our campuses, we have had to install our own fiber due to the lack of internet access at our junior high campus. We have updated our central data center's servers and switching infrastructure within the past 3 years. Increasing cybersecurity was a budgeting priority in 2020 due to many area schools were attacked. We has also purchased 300+ new student devices, replaced labs on a revolving schedule, and replaced 100 teacher devices to provide students flexible and innovated learning opportunities that prepares them for their next chapter after high school. We will continue planning long-term technology goals and adjust device cycles as needed. We have applied for two rounds of the Emergency Connectivity Grant for all three campuses and are currently waiting for the response.

Hooks Elementary School has 320 students total and 113 are testers. The current bandwidth is 0.0 Mbps per Cambium testing and the CLPPA, but will improve to 0.9 Mbps if we receive these Tier 2 upgrades. This will allow students to successfully test online. The campus total project is \$164,779.15 and E-Rate will discount it \$131,823.32 leaving the district to pay \$32,955.83.

Hooks High School has 318 students and all are online testers. The current bandwidth is 0.5 Mbps per Cambium testing and will improve to 0.9 Mbps if we are able to increase the access points throughout the campus. This will allow students to successful test online. The campus total project is \$63,875.09 and E-Rate will discount it \$15,968.77 leaving the district to pay \$7,984.39

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Amendment #

# Appendix I: Amendment Description and Purpose (leave this section blank when completing the initial application for funding)

An amendment must be submitted when the program plan or budget is altered for the reasons described in the "When to Amend the Application" document posted on the Administering a Grant page. The following are required to be submitted for an amendment: (1) Page 1 of the application with updated contact information and current authorized official's signature and date, (2) Appendix I with changes identified and described, (3) all updated sections of the application or budget affected by the changes identified below, and, if applicable, (4) Amended Budget Request. Amendment Instructions with more details can be found on the last tab of the budget template.

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mended Section	Reason for Amendment